

CYPP: 2015/16 Bi-annual Performance Report

Key	Measure	Frequency	2014/15 Outturn	2015/16 Q2	2015/16 Q4	Statistical Neighbour Average	England Average	Responsible Officer / Data Provider
1. Safeguarding and supporting children and families								
1a. Children and young people are safe								
1a.	% of CAFs where there has been a reduction in the level of need at closure	Quarterly	57.0%	51.5%	47.7%	~	~	Tajinder Madahar
1a.	% of CAFs where both the parent and child report an improvement in the level of circumstance	Quarterly	65.9%	66.2%	67.1%	~	~	Tajinder Madahar
1a.	Number of children subject to a Child Protection Plan (per 10,000)	Quarterly	548 (86)	509 (78)	564 (87)	526 (59)	~	Clive Chambers
1a.	Number of new children subject to a Child Sexual Exploitation strategy meeting <i>Cumulative total</i>	Quarterly	28	36	62	~	~	Clive Chambers
1a.	Number of children who stop being subject to a Child Sexual Exploitation strategy meeting process due to their risks being reduced <i>Cumulative total</i>	Quarterly	26	31	55	~	~	Clive Chambers
1a.	Number of offences where children and young people are victims <i>Cumulative total shown</i>	Quarterly	1527	859	1694	~	~	Police
1a. .6 (4	Number of incidents of domestic violence where children and/or young people are in the family (mirror DV indicator from Priority 4) <i>Cumulative total shown</i>	Quarterly	3783	1245	1745	~	~	Police
1a.	Number of Accident and Emergency attendances caused by deliberate or unintentional injuries for children age 0-4 years (per 10,000)	Annual	110 (2013/14)	~	114 (2014/15)	163 (2014/15)	137 (2014/15)	Helene Denness
2. Promoting the health and wellbeing of babies, children and young people								
2a. Good maternal health and healthy babies								
2a.	% of women reporting smoking at the time of delivery	Annual	18.5% (2013/14)	17.0%	18.8%	~	10.5% (Q2 15/16)	Helene Denness
2a.	% of mothers who breastfeed their babies 6-8 weeks after delivery	Annual	48.6%	47.7%	48.0% (Dec 2015)	~	42.9%	Helene Denness
2a.	Rate of infant mortality per 1,000 live births (aged under 1 year)	Annual	5.2 (2011-13)	~	No new data	5.3 (2011-13)	4.0 (2011-13)	Helene Denness
2a.	% of eligible children who have received 3 doses of Dtap/IPV/Hib5 vaccine by their first birthday	Annual	93.4%	92.8%	92.4% (2015/16 Q3 data)	94.4% (2014/15)	94.2% (2014/15)	Helene Denness
2b. Children and young people adopt healthy lifestyles								
2b.	% of Year 6 children who are obese (Nottingham Plan target)	Annual	23.4% (2013/14)	~	22.5% (2014/15)	~	~	Helene Denness
2b.	% of children aged 5 with tooth decay	Annual	38.5% (2011/12)	~	No new data	34.1% (2011/12 mean)	27.9% (2011/12)	Helene Denness
2c. Children and young people have positive mental health								
2c.	Number of hospital admissions for self harm for those age 10-24 (per 100,000)	Annual	338.37 (2012/13)	~	435.8 (2014/15)	482.9 (2014/15 mean)	398.8 (2014/15)	Helene Denness

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	2c. Number of referrals into the Behavioural, Emotional or Mental Health Pathway which lead to appropriate support from Child and Adolescent Mental Health Services (CAMHS) (cumulative totals shown)	Quarterly	1206	607	717 (1324 YTD)	~	~	Anna Masding
	2c. Rate of hospital admissions for mental health conditions for those aged 0-17 <i>Cumulative total shown</i>	Quarterly	61	33	63	~	~	Alicia Rowley
2d. Young people have a positive, informed approach to risk taking								
	2d. Under 18 conception rate (Nottingham Plan target)	Quarterly	37.5 (Dec 2013)	35.8 (Jun 2014)	32.7 (Dec 2014)	30.9 (Dec 2014)	22.8 (Dec 2014)	Helene Denness
	2d. Rate of first time entrants to the Youth Justice System (Nottingham Plan target) (per 100,000) <i>Cumulative total shown</i>	Quarterly	245 (959)	105 (822)	210 (830)	(530) (Oct 14 - Sep 15)	(376) (Oct 14 - Sep 15)	Shelley Nicholls
	2d. Number of new presentations to young peoples' drug and alcohol service <i>Cumulative total shown</i>	Quarterly	127	29 (Q1)	51 (Q2)	~	~	Helene Denness
2e. Young people are ready for independence								
	2e. % and number of 16-18 year olds who are NEET	Quarterly	6.4% (505)	5.4% (506)	6.2% (479)	~	~	Michelle Wright (Futures)
	2e. % and number of 16-18 year olds whose destination is Not Known	Quarterly	2.0% (158)	2.1% (199)	2.2% (178)	~	~	Michelle Wright (Futures)
	2e. % and number of Looked After Children who are NEET	Quarterly	22.6%	17.7% (20)	17.0% (19)	~	~	Michelle Wright (Futures)
	2e. % and number of Looked After Children whose destination is Not Known	Quarterly	4.0%	3.4% (4)	2.6% (3)	~	~	Michelle Wright (Futures)
	2e. % of 19 year olds who have achieved Level 2 qualifications or more	Annual	78.2%	~	79.3%	~	86.0%	~

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3. Supporting achievement and academic attainment								
3a. Children are ready for school								
	3a. % of eligible 2 year olds accessing free nursery provision (Nottingham Plan target)	Quarterly	48.0%	58.0%	60.5%	58.0% (Jan 2015)	62.0% (Jan 2015)	Kathryn Bouchlaghem
	3a. % of children achieve a good level of development in their Early Years Foundation Stage Profile in the following areas of learning: Communication and Language, Physical Development, Personal, Social & Emotional Development, Literacy and Maths	Quarterly	47.0%	58.0%	~	61.7%	66.3%	Kathryn Bouchlaghem
3b. Children and young people achieve their full potential								
	3b. Percentage of schools rated 'Good' or 'Outstanding' by Ofsted	Quarterly	74.0%	78.9%	78.4%	~	~	Nick Lee
	3b. % of pupils achieving 5 or more A*-C GCSEs including English and Maths (Nottingham Plan target)	Annual	44.6% (2013/14)	~	42.4% (2014/15)	49.8% (2014/15)	53.8% (2014/15)	Nick Lee
	3b. % of Key Stage 1 pupils achieving Level 2 in Reading, Writing and Maths	Annual	R: 84.0% W: 79.0% M: 87.0% (2013/14)	R: 86.0% W: 81.0% M: 89.0% (2014/15)	~	R: 88.0% W: 84.0% M: 91.0% (2014/15)	R: 90.0% W: 88.0% M: 93.0% (2014/15)	Nick Lee
	3b. % of Key Stage 2 pupils making the expected progress in Reading, Writing and Maths	Annual	R: 90.0% W: 92.0% M: 90.0% (2013/14)	~	R: 91.0% W: 94.0% M: 90.0% (2014/15)	R: 90.0% W: 93.0% M: 90.0% (2014/15)	R: 91.0% W: 94.0% M: 90.0% (2014/15)	Nick Lee
	3b. % of pupils leaving school with no qualifications (Nottingham Plan target)	Annual	96.9% (2013/14)	~	95.4% (2014/15)	97.5% (2013/14)	97.7% (2013/14)	Nick Lee
	3b. Rate of Primary and Secondary School permanent exclusions (per 100)	Quarterly	Prim: 0.07 Sec: 0.76 (2014/15)	~	Prim: 0.04 Sec: 0.44 (2015/16)	Prim: 0.03 Sec: 0.16 (E.Mids 2013/14)	Prim: 0.02 Sec: 0.13 (2013/14)	Mirth Parker
	3b. Rate of Primary School absences	Quarterly	4.7% (Q4 2013/14)	4.1%	4.1%	~	~	Nick Lee
	3b. Rate of Secondary School absences	Quarterly	6.7% (Q4 2013/14)	5.3%	5.3%	~	~	Nick Lee
3c. Children from disadvantaged groups achieve their potential								
	3c. GAP between SEN and Non-SEN pupils achieving KS2 Reading, Writing & Maths combined Level 4+	Annual	Non-SEN: 87.9% SEN: 41.9% Gap: 46.0% (2013/14)	~	Non-SEN: 87.0% SEN: 47.0% Gap: -40.0% (2014/15)	~	Non-SEN: 90.0% SEN: 39.0% Gap: -51.0% (2014/15)	Mirth Parker
	3c. Gap between SEN and non-SEN pupils in achieving 5 A*-C GCSEs including English and Maths	Annual	Non-SEN: 52.7% SEN: 13.6% Gap: 39.1% (2013/14)	~	Non-SEN: 48.1% SEN: 14.1% Gap: 34.0% (2014/15)	~	Non-SEN: 64.2% SEN: 20.0% Gap: 44.2% (2014/15)	Mirth Parker
	3c. GAP between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the expected level at KS2 (Reading, Writing & Maths combined Level 4+)	Annual	Non-PP: 82.0% PP: 69.0% Gap: 13.0% (2013/14)	~	Non-PP: 83.0% PP: 70.0% Gap: 13.0% (2014/15)	~	Non-PP: 85.0% PP: 70.0% Gap: 15.0% (2014/15)	Nick Lee
	3c. Gap between pupils receiving the Pupil Premium (disadvantaged) and their peers in achieving the expected level at KS4 (5+ A*-C GCSEs including English and Maths)	Annual	Non-PP: 55.4% PP: 31.5% Gap: 23.9% (2013/14)	~	Non-PP: 52.9% PP: 29.0% Gap: 23.9% (2014/15)	~	Non-PP: 65.1% PP: 36.8% Gap: 28.3% (2014/15)	Nick Lee
	3c. % of Children in Care achieving the expected level at KS2 (Reading, Writing & Maths combined Level 4+)	Annual	50.0% (2013/14)	~	50.0% (2014/15)	~	52.0% (2014/15)	Malcolm Wilson

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3c.	% of Children in Care achieving 5 or more A*-Cs GCSEs	Annual	13.0% (2013/14)	~	6.5% (2014/15)	~	18.3% (2014/15)	Malcolm Wilson
4. Empowering families to be strong and achieve economic wellbeing								
4a. Parents feel confident and equipped to address family issues								
4a. .1 (1	Number of incidents of domestic violence where children and/or young people are in the family (mirror DV indicator from Priority 1) <i>Cumulative total shown</i>	Quarterly	3783	1245	1745	~	~	Police
4a.	Number of Priority Families supported (in Phase 2) <i>Cumulative total shown</i>	Quarterly	0	327	898	~	~	Tajinder Madahar
4b. Parents are supported into education, employment or training								
4b.	The proportion of children living in poverty (locally defined as who live in households dependent on out-of-work benefits, Nottingham Plan target)	Annual	34.6% (2012/13)	32.9% (2013/14)	30.4% (2014/15)	28.4% (2013/14)	19.1% (2013/14)	Geoff Oxendale / Nikki Kirk (mat leave)